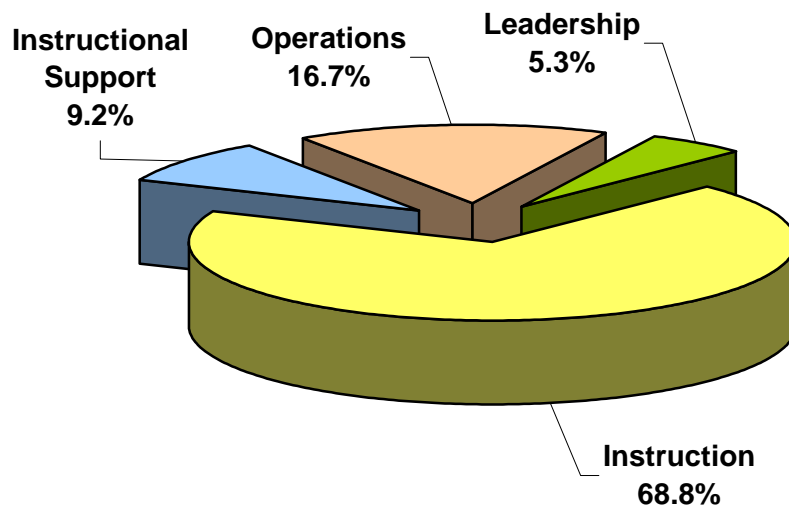
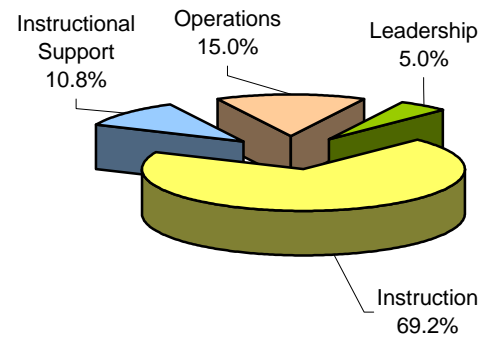


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 274	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,415,767	\$5,167	68.8%
Instructional Support	\$189,340	\$691	9.2%
Operations	\$343,510	\$1,254	16.7%
Leadership	\$109,740	\$401	5.3%
School Operating Expenditures	\$2,058,357	\$7,512	100.0%